

Fall Association Gathering Budget Presentation
Eastern Association, Southern California Nevada Conference United Church of Christ

2020 Budget Actuals + 2021 Budget

As of September 15, 2020	2020 Year-to-Date	2020 Budget	2021 Proposed
Income			
<i>Restricted Income (Scholarship Fund)</i>			
• Association Meeting Offerings	\$ 367.06	\$ 1,000.00	\$ 800.00
• Installations & Ordinations	\$ 0.00	\$ 750.00	\$ 500.00
Total Restricted Income	\$ 367.06	\$ 1,750.00	\$ 1,300.00
<i>Unrestricted Income</i>			
• Per Capita Dues	\$ 697.89	\$ 850.00	\$ 675.00
• Spring Meeting Registration	\$ 0.00	\$ 400.00	\$ 0.00
• Fall Meeting Registration	\$ 0.00	\$ 400.00	\$ 300.00
Total Unrestricted Income	\$ 697.89	\$ 1,650.00	\$ 975.00
Total Income	\$ 1,064.95	\$ 3,400.00	\$ 2,275.00
Expenses			
<i>Restricted</i>			
• Scholarships	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00
<i>Unrestricted</i>			
• Psychological Assesments	\$ 0.00	\$ 1,020.00	\$ 1,020.00
• Program Support (Sections A, B, & N)	\$ 0.00	\$ 300.00	\$ 300.00
• Spring Meeting	\$ 0.00	\$ 400.00	\$ 100.00
• Fall Meeting	\$ 0.00	\$ 400.00	\$ 400.00
• Administrative Expenses	\$ 0.00	\$ 300.00	\$ 100.00
Total Expenses	\$ 1,000.00	\$ 4,920.00	\$ 3,420.00

Reserves

	1/1/2020	9/15/2020
Restricted	\$ 4,320.51	\$ 4,213.40
Unrestricted	\$ 1,997.00	\$ 1,174.06
Total	\$ 6,317.51	\$ 5,387.46

Audrey Turner, Treasurer
audrey_tnr@yahoo.com