

Fall Association Gathering Budget Presentation
Eastern Association, Southern California Nevada Conference United Church of Christ

2021 Budget Actuals + 2022 Budget

As of October 1. 2021	2021 Year-to-Date	2021 Budget	2022 Proposed
Income			
<i>Restricted Income (Scholarship Fund)</i>			
• Association Meeting Offerings	\$ 455.00	\$ 800.00	\$ 800.00
• Installations & Ordinations	\$ 0.00	\$ 500.00	\$ 500.00
Total Restricted Income	\$ 455.00	\$ 1,300.00	\$ 1,300.00
<i>Unrestricted Income</i>			
• Per Capita Dues	\$ 977.85	\$ 675.00	\$ 850.00
• Spring Meeting Registration	\$ 0.00	\$ 0.00	\$ 300.00
• Fall Meeting Registration	\$ 0.00	\$ 300.00	\$ 300.00
Total Unrestricted Income	\$ 697.85	\$ 1,650.00	\$ 1,450.00
Total Income	\$ 1,432.85	\$ 2,275.00	\$ 2,750.00
Expenses			
<i>Restricted</i>			
• Scholarships	\$ 500.00	\$ 1,500.00	\$ 2,000.00
<i>Unrestricted</i>			
• Psychological Assessments	\$ 0.00	\$ 1,020.00	\$ 1,020.00
• Program Support (Sections A, B, & N)	\$ 0.00	\$ 300.00	\$ 300.00
• Spring Meeting	\$ 0.00	\$ 100.00	\$ 500.00
• Fall Meeting	\$ 0.00	\$ 400.00	\$ 500.00
• Administrative Expenses	\$ 0.00	\$ 100.00	\$ 100.00
Total Expenses	\$ 500.00	\$ 3,420.00	\$ 4,420.00

Reserves

	1/1/2021	10/1/2021
Unrestricted	\$ 5,009.40	\$ 5,987.25
Restricted	\$ 1,546.60	\$ 1,501.60
Total	\$ 6,556.00	\$ 7,488.85

Audrey Turner, Treasurer
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