

Fall Association Gathering Budget Presentation
Eastern Association, Southern California Nevada Conference United Church of Christ

2021 Budget Actuals + 2022 Budget

As of September 22, 2022	2022 Actual YTD	2022 Budget	2023 Proposed Budget
Income			
<i>Restricted Income (Scholarship Fund)</i>			
• Association Meeting Offerings	\$ 219.27	\$ 800.00	\$ 500.00
• Installations & Ordinations	\$ 0.00	\$ 500.00	\$ 500.00
Total Restricted Income	\$ 219.27	\$ 1,300.00	\$ 1,000.00
<i>Unrestricted Income</i>			
• Per Capita Dues	\$ 918.03	\$ 850.00	\$ 850.00
• Spring Meeting Registration	\$ 0.00	\$ 300.00	\$ 300.00
• Fall Meeting Registration	\$ 0.00	\$ 300.00	\$ 300.00
Total Unrestricted Income	\$ 918.03	\$ 1,450.00	\$ 1,450.00
Total Income	\$ 1,137.30	\$ 2,755.00	\$ 2,450.00
Expenses			
<i>Restricted</i>			
• Scholarships	\$ 0.00	\$ 2,000.00	\$ 2,000.00
<i>Unrestricted</i>			
• Psychological Assessments	\$ 400.00	\$ 1,020.00	\$ 1,200.00
• Program Support	\$ 21.50	\$ 300.00	\$ 300.00
• Spring Meeting	\$ 0.00	\$ 500.00	\$ 500.00
• Fall Meeting	\$ 0.00	\$ 500.00	\$ 500.00
• Administrative Expenses	\$ 0.00	\$ 100.00	\$ 100.00
Total Expenses	\$ 421.50	\$ 4,420.00	\$ 4,600.00

Funds deposited at Wells Fargo Bank Acct 9763471159

Reserves

	1/1/2022	8/31/2021
Unrestricted	\$ 5,987.25	\$ 6,483.78
Restricted	\$ 1,806.08	\$ 2,025.35
Total	\$ 7,793.33	\$ 8,509.13

Audrey Turner, Treasurer
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